

Holy Family R.C. Primary School
PE & Sports Premium – Report to Local Governing Bodies 2017 -18

The PE and sport premium is designed to help primary schools improve the quality of the PE and sport activities they offer their pupils. Schools receive PE and sport premium funding based on the number of pupils in years 1 to 6. Schools must spend the funding to improve the quality of the PE and sport activities they offer their pupils, but they are free to choose the best way of using the money. Ofsted inspections report on how primary schools spend their PE and sport premium funding.

PE & Sports Premium Allocation 2017-18

Total no of primary aged pupils between the ages of 5-11 (Jan 2016)	179
Amount of funding received per pupil	£16,000 plus £10 per pupil
Total amount of PE & Sports Premium to be received for 2017/18	£17,790

Key objectives for use of PE & Sports Premium 2017 - 2018

- Objective 1: Improve quality of provision for PE/sports so that all pupils engage in regular physical activity (at least 30 minutes per day).**
- Objective 2: Raise the profile of PE and sport across the school.**
- Objective 3: Increase the confidence, knowledge and skills of all staff in teaching PE and sport.**
- Objective 4: Provide a broader range of sports activities for all pupils.**
- Objective 5: Increase the participation of pupils in competitive sport.**

Details of how the PE & Sports Premium will be spent in 2017/18

Objective 1: Improve quality of provision for PE/sports so that all pupils engage in regular physical activity (at least 30 minutes per day).

Project/focus of expenditure	Est. Cost	Purpose/objective	Impact of expenditure (what difference has been made)
Start of day activities to include activities such as: The Monday Mile – from Summer term. Wake up Shake up Activities after lunch. Walk on Wednesday to be introduced (Wow project – house competition).	No cost	Improve pupils ability to learn. Improve focus across all lessons. Improve amount of time spent in physical activity. Target pupil premium and children who are not particularly active therefore providing alternative opportunities	Children enjoy coming to school/more engagement in lessons. More pupils participating. More pupils given opportunities to experience different activities.
Active Lessons e.g. making use of the outside environment and making use of the school hall.	No cost	Children are more purposefully active during lesson times.	Children engage in regular physical activity.
Offer a range of non-competitive clubs.	£1,850	Children experience a broad range of sporting activities.	Children engage in regular physical activity
Create spreadsheet of all pupils and clubs they attend	No cost	Keep track of pupil participation.	Encourage pupils to engage in sporting activities.
Improve provision for pupils during break and lunch time: New equipment/repairs. Sports coaches. Child led clubs.	£355	Children experience a broad range of sporting activities and develop leadership skills.	Break times are more enjoyable and have a purpose. Pupils better able to concentrate/more engaged in lessons.
Provide spare PE kit for all children including swimwear	£210	Pupils can access PE lessons.	All children are able to participate fully in all activities.
Swimming catch up lessons for Y6 children including transport.	£750	To meet the requirements of the National curriculum	To ensure all children can swim 25m by the end of Y6.
Y6 pupils who can swim competently, confidently and proficiently over a distance of at least 25 metres	24 (83%)		
Use a range of strokes effectively	To be assessed		

Perform safe self-rescue in different water-based situations.	To be assessed		
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Project/focus of expenditure	Est. Cost	Purpose/objective	Impact of expenditure (what difference has been made)
Weekly slot in the celebration assembly. Sports board updated regularly. Certificates for sporting achievement including swimmer of the week.	£100	To get children excited about sport and for non-academic achievements to be recognised – raising the self-esteem of all children. This allows for PE to be at the heart of the curriculum. To celebrate success amongst peers.	Ability to compete at town and county level in both sporting and dance events. Children are more enthusiastic and striving for excellence.
Use of social media/school website to celebrate success.	No cost	To improve communication between school and parents.	Parental support with non- academic activities and commitments.
End of Term assembly/newsletters to promote upcoming events and clubs.	£40	Keep pupils and parents up to date with events and achievements.	Parental support with non- academic activities and commitments.
Aiming to achieve the School Games bronze/silver award.	£480	To enhance the PE curriculum across the school.	Raise the profile of PE and sport in school.
New kit/equipment purchased. Trophies and awards purchased. House point system purchased.	£400	To enhance the PE curriculum across the school.	Raise the profile of PE and sport in school.

Objective 3: Increase the confidence, knowledge and skills of all staff in teaching PE and sport			
Project/focus of expenditure	Est. Cost	Purpose/objective	Impact of expenditure (what difference has been made)
Sports coaches work with teaching staff/PE Lead to model delivery of PE skills across the curriculum and school (Sporting Futures).	£6720	Improved planning of PE/sports provision. Bring in specialist PE teachers/providers to work alongside staff and demonstrate effective lessons. Greater focus on achieving milestone skills.	Staff are observed teaching with confidence and skill in a range of sports. Pupil performance improved as evidenced in end of year reports.
Carmel PE Expert.	£3450	Greater focus on small groups.	Detailed skills planning cycle for every child from Years 1 to 6.
CPD for PE Lead.	£320	Keep up with current practice.	Good practice disseminated to the whole staff.
PE Lead to complete an audit of all staff to discover areas for development in teaching of PE. Training to then be given where needed.	£480	To ensure all staff competent and feel confident in the teaching of PE.	Lessons are taught with purpose and compliant with the National Curriculum.
Young leaders from upper KS2 to lead and teach a session of KS1 PE. (School sports organising Crew training).	No cost	Sharing own knowledge and scaffolding the learning of younger peers.	The leading children will have their own confidence boosted and increase their own leadership qualities fitting in with the Carmel MAT virtues. The younger children can aspire to the older pupils as positive role models.

Objective 4: Provide a broad range of sports activities for all pupils			
Project/focus of expenditure	Est. Cost	Purpose/objective	Impact of expenditure (what difference has been made)
Non-specific clubs (multi sports and fitness clubs) and sport specific clubs (football/netball etc) are offered to all children in KS1 and KS2 – provided by external provider.	No cost	For children to be actively engaged in exercise. This also allows for some children to begin developing competitive skills at both school and town level. Giving children variety.	More children achieving and gaining confidence, finding a love for sport. It also allows children to experience sport they may not normally have access to.
Sports based activities during breakfast club such as team based activities lead by both staff and children.	No cost	Children are engaged and active during breakfast club.	Improved punctuality and attendance for targeted pupils.
Provide staff with a bank of warm up/team game ideas which can be used within any lesson.	£80	Involve children from the outset of every lesson.	Increased level of pupil activity at each stage of the lesson.
Bring in sports coaches/companies to run taster sessions and lessons in new sports and activities such as yoga/golf/judo.	£770	Children have the chance to try out new sports and increase the range of activities on offer.	Children participate in new sports and benefit from a range of activities.

Objective 5: Increase the participation of pupils in competitive sport			
Project/focus of expenditure	Est. Cost	Purpose/objective	Impact of expenditure (what difference has been made)
School Sports Partnership Bronze Package.	£1000	Provide access to a range of sports events and PE Leader network meetings.	Sports events accessed and network training attended.
Transport/resources to enable pupils access to sporting events.	£550	To enable pupils to access sporting events.	No pupils excluded from events and activities accessed by all classes.
Providing house competitions with prizes in a range of different sports. Sports Day with prizes for race winners and a house cup at the end.	£100	Children have the opportunity to become competitive and young leaders gain experience in organising an event. Enjoyment. Parental support. Whole school engagement. Building team spirit. Building resilience.	Children develop new skills. Whole school enjoyment.
Pairing with other schools to run sports activities and competitions.	£90	Increasing relationships with other schools. Fun. Developing new skills.	Increase participation of pupils in local competitions.
Football Affiliation Fees.	£45	To participate in league and cup competitions.	Increase participation of pupils in local competitions.

Total PE & Sports Premium received in 2017/18	£17790
Total PE & Sports Premium spent	£17790